

**FISCAL NOTE**

Bill #:

HB528

Title:

Year round beer and wine license for west Yellowstone airport

Primary Sponsor:

Koopman

Status:

2<sup>nd</sup> Reading, As amended

Sponsor signature

Date

David Ewer, Budget Director

Date

Fiscal Summary			
		FY 2006 <u>Difference</u>	FY 2007 <u>Difference</u>
Expenditures:			
General Fund		\$0	\$0
Revenue:			
General Fund		\$0	\$0
Other – DOR Liquor Enterprise Fund		\$400	\$400
Net Impact on General Fund Balance:		\$0	\$0

- ☐ Significant Local Gov. Impact

☐ Included in the Executive Budget

☐ Dedicated Revenue Form Attached

☐ Technical Concerns

☐ Significant Long-Term Impacts

☐ Needs to be included in HB 2

Fiscal Analysis

- ASSUMPTIONS:
1. The West Yellowstone Airport is owned by the State of Montana and operated by the Montana Department of Transportation (MDOT).
  2. The department may issue a beer and wine license to MDOT for use at the airport; and MDOT may subsequently lease the license to an individual for operation at the West Yellowstone Airport.
  3. Under the proposal, the lessee of the beer and wine license used at the airport will pay an annual license fee of \$400.
  4. Revenue from the license fee is deposited in the liquor enterprise fund, administered by the Department of Revenue (DOR). This fund pays for administration of the alcohol laws of the state. At fiscal year end, the balance remaining in the liquor enterprise fund is transferred to the state general fund.
  5. The Department of Revenue does not anticipate any additional administrative costs under the proposal.
  6. The proposal is effective on passage and approval.

**Fiscal Note Request HB528, 2nd Reading, As amended**  
(continued)

FISCAL IMPACT:

	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
<u>Revenues:</u>		
Other (09)		
DOR Liquor Enterprise Fund	\$400	\$400
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
Other (09)		
DOR Liquor Enterprise Fund	\$400	\$400